



UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2015.					
(Rs. In Lacs)					
Sr. No.	Particulars	Quarter Ended 30.06.2015 (Unaudited)	Quarter Ended 31.03.2015 (Unaudited)	Quarter Ended 30.06.2014 (Unaudited)	Year Ended 31.03.2015 (Audited)
1	<b>Income From Operations</b>				
	a) Net Sales / Income from Operations	1,534.95	1,534.44	1,373.73	6,856.52
	b) Other Operating Income	64.85	94.74	70.51	371.18
	<b>Total Income</b>	<b>1,599.80</b>	<b>1,629.18</b>	<b>1,444.24</b>	<b>7,227.70</b>
2	<b>Expenses</b>				
	a) Cost of Materials consumed	902.98	905.47	722.39	3,544.42
	b) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(241.53)	(516.48)	(41.40)	(380.50)
	c) Employee benefits expense	193.69	196.17	177.53	729.92
	d) Depreciation and amortisation expense	51.41	131.43	34.62	236.80
	e) Other Expenses	340.45	394.91	268.51	1,308.97
	<b>Total Expenses</b>	<b>1,247.00</b>	<b>1,111.50</b>	<b>1,161.65</b>	<b>5,439.61</b>
3	<b>Profit (+)/Loss (-) from operation before other income, Finance Cost.</b>	<b>352.80</b>	<b>517.68</b>	<b>282.59</b>	<b>1,788.09</b>
4	<b>Other Income</b>	<b>41.10</b>	<b>108.01</b>	<b>6.88</b>	<b>178.79</b>
5	<b>Profit (+)/Loss (-) from ordinary activities before Finance Cost.</b>	<b>393.90</b>	<b>625.69</b>	<b>289.47</b>	<b>1,966.88</b>
6	<b>Finance Cost</b>	<b>23.74</b>	<b>22.63</b>	<b>30.25</b>	<b>108.95</b>
7	<b>Profit (+)/Loss (-) from ordinary activities before Tax.</b>	<b>370.16</b>	<b>603.06</b>	<b>259.22</b>	<b>1,857.93</b>
8	<b>Tax Expenses</b>	<b>126.73</b>	<b>198.49</b>	<b>99.00</b>	<b>652.43</b>
9	<b>Profit (+)/Loss (-) from ordinary activities after Tax.</b>	<b>243.43</b>	<b>404.57</b>	<b>160.22</b>	<b>1,205.50</b>
10	<b>Extraordinary item</b>	-	-	-	-
11	<b>Net profit (+)/Loss (-) for the period</b>	<b>243.43</b>	<b>404.57</b>	<b>160.22</b>	<b>1,205.50</b>
12	<b>Paid up Equity share capital (Face value of Rs. 10/- each)</b>	<b>331.36</b>	<b>331.36</b>	<b>331.36</b>	<b>331.36</b>
13	<b>Reserves excluding Revaluation Reserves (as per Balance Sheet of previous accounting year)</b>	-	-	-	<b>3,589.20</b>
14	<b>Earning per shares (Basic &amp; Diluted Rs.)</b>	<b>7.30</b>	<b>12.13</b>	<b>4.92</b>	<b>36.14</b>
A	<b>PARTICULARS OF SHAREHOLDINGS</b>				
1	<b>Aggregate of Public Shareholding</b>				
	- Number of shares	1,222,846	1,224,691	1,225,691	1,224,691
	- Percentage of shareholding	36.65%	36.71%	36.74%	36.71%
2	<b>Aggregate of promoter &amp; promoters Group shareholding</b>				
	a) <b>Pledged / Encumbered</b>				
	- Number of Shares	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of Promoter & Promoter Group)	-	-	-	-
	- Percentage of shares (as a % of the total share Capital of the Company)	-	-	-	-
	b) <b>Non-encumbered</b>				
	- Number of Shares	2,113,454	2,111,609	2,110,609	2,111,609
	- Percentage of shares (as a % of the total shareholding of Promoter & Promoter Group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share Capital of the Company)	63.35%	63.29%	63.26%	63.29%

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**Notes :**

1. The above unaudited financial results have been reviewed by the Audit Committee and taken on record by the Board of Directors of the company at its meeting held on 11th August, 2015. The Statutory Auditors of the company have carried out a limited review of the above financial results.
2. The Company operates mainly in one business segment i.e Elastic.
3. The Company is in process of executing an expansion project in two phases by setting up a manufacturing unit at Vietnam by incorporating a foreign subsidiary with a chartered capital of USD 10,00,000 in which the Company shall hold 85%. The Company has remitted an amount of USD 1,00,000 ( Rs. 63,57,000/-) towards chartered capital till the quarter ended June 2015.
4. The Company has changed depreciation based on remaining useful life of assets as per requirement of Schedule II of Companies Act 2013 which had significant effect of increase in the depreciation expenses in the result of quarter ended 31.03.2015.
5. In terms of amended clause 41 of the Listing Agreement, details of number of investor's complaints for the quarter ended 30th June, 2015; opening - Nil, received - 10, disposed off - 10 and pending - Nil.
6. Figures of the previous year have been re-grouped/re-arranged wherever considered necessary.
7. The figures of quarter ended March 2015 are the balancing figures between audited results for the year 31.03.2015 and the published year to date figures of nine months ended 31.12.2014.

By order of the board  
Premco Global Ltd.

  
Ashok B. Harjani  
Managing Director

Place : Mumbai

Date : 11th August, 2015.